Item No: **12.1**

Subject: **ADJOURNED REPORT - BRIGHTON OVAL COMPLEX MASTER PLAN – CONSULTATION FINDINGS**

Date: 22 November 2016

Written By: Manager, Active Communities

General Manager: Community Services, Ms T Aukett

**SUMMARY**

Council at its meeting on 11 October 2016 resolved to adjourn Report No 246/16 so that Council could undertake investigations on whether the plan will receive funding support from various bodies and prepare a staged progress plan for the redevelopment. Investigations into funding opportunities has occurred and we are confident that the plan meets the relevant funding criteria. A staged plan has also been developed and attached to this report.

**RECOMMENDATION**

**That Council:**

**1. notes the outcomes of the community consultations on the Brighton Oval Draft Master Plan as outlined in this report;**

**2. endorses the Brighton Oval Complex Master Plan attached to this report;**

**3. approves proceeding with detailed design for the Brighton Oval Master Plan with the $100,000 that is allocated in the 2016/17 approved budget.**

**COMMUNITY PLAN**

A Place with a Quality Lifestyle

A Place for Every Generation

A Place that Welcomes Visitors

A Place that is Well Planned

**COUNCIL POLICY**

Not Applicable.

**STATUTORY PROVISIONS**

Not Applicable.

**BACKGROUND**

Council considered Report No 246/16 at its meeting held on 11 October 2016 and resolved:

*That this matter be adjourned until research (investigations on whether the plan will be funded) is conducted if funding bodies will support the project and staged progress plan is prepared and presented back to council by end of November 2016.*

*Refer Attachment 1*

**REPORT**

As outlined in Report No 246/16, The Brighton Oval Complex draft Master Plan consultation was conducted between 9 and 31 August 2016, a total of 21 days. A total of 55 submissions were received during the engagement period (40 online, 12 at the drop in session and 3 emails that only provided comment). The community were asked if theywere satisfied with the Brighton Oval Draft Master Plan with 46 (88%) of participants voting in favour of the Brighton Oval Draft Master Plan with6 (12%) of participants voting against and 3 participants who did not answer this question.

At its meeting on 11 October 2016, Council adjourned the matter, seeking investigations on whether the plan will receive funding and to provide a staged plan to progress the project. The Mayor has since met with both David Speirs MP, State Member for Brighton and Nicolle Flint MP, Federal Member for Boothby. Both MPs supported the plan in principle and outlined that they would make this project a funding priority for them. Both indicated that costs for separate club buildings would have to be, not substantially different than a consolidated building in order to attract funding.  The single facility option in the previous plan limits the capability for growth in any of the clubs, community facilities and the inclusion of female sports to the site. Although the new master plan is slightly higher in cost ($15.5M compared to $14.7M) it does allow female teams to be introduced to the site. Female facilities is a key driver of Government sport and recreation funding at the moment.

Investigations into funding from the Office for Recreation and Sport through the Community Recreation and Sport Facilities Program demonstrated that this project would meet this funding program criteria. This funding program is offered to organisations for the planning and development of sustainable, inclusive, functional and fit for purpose active recreation and sport facilities that meet the current and future needs of the South Australian community. Council could apply under Category 3 and could apply for up to 50% of the project to a maximum of $1 million dollars. Category 3 projects are outlined as Facility Development projects that include the upgrade or development of a single use active recreation and sport facility or multi use sports hub. Therefore the Brighton Oval Complex project meets this criteria. The next round of funding for this program will open on 11 February 2017 and close on 10 April 2017.

A staged plan has been prepared for the site and is attached.

*Refer Attachment 2*

**BUDGET**

The development of the master plan was allocated from the 2015/2016 budget and provision for detailed design ($100,000) for one sporting hub has been included in the 2016/2017 budget. Community consultation budget was absorbed within the current budget.

**LIFE CYCLE COSTS**

Full life cycle costs will be developed as part of the detailed design process for this project.